

Extract (section 10) from Report to Cabinet 19 January 2021 - Recommendations for spending Community Infrastructure Levy funding

## **Funding Recommendations**

### Children's Services (schools and educational establishments)

West (£484,116.48). Balance after approved bid(s) £484,116.48

W&P (£303,707.21). Balance after recommended bid(s) £303,707.21

East (£238,397.53). Balance after recommended bid(s) £238,397.53

- No bids submitted by Education Team but PMG confirm bids will be made in round 2.

### Highways / Transport

West (£242,058.24). Balance after recommended bid(s) £0

- Widening of pavement to improve accessibility between Morrisons turn-off from South St to South Mill Lane (supports BBL programme at Flood Lane) £127,656.96 and £40,343.04 Public Realm monies
- Ridgeway Footway Construction (introduction of slabbed footway) £74,401.28 (project part-funded)
- Weymouth Avenue Dorchester Footway Enhancements (replacement of paving) £40,000.00

W&P (£60,741.44). Balance after recommended bid(s) £741.44

- Park Street Connection Project (improving cycling and pedestrian links between railway station and town centre) £60,000.00

East (£536,394.43). Balance after recommended bid(s) £394.43

- Installation of new electric vehicle charge points in East Dorset £65,000.00
- East Dorset Rights of Way Network Enhancement (range of public footpath and bridleway enhancements) £100,000.00
- South East Dorset dockless bike sharing scheme £240,000.00
- Provision of SEND independent travel / Life skill training for residents of East Dorset £131,000.00

### Green Infrastructure & Recreation

West (£80,686.08). Balance after recommended bid(s) £4,719.08

- West Dorset Maiden Newton to West Bay Old Railway Line bridleway shared route £75,967.00

W&P (£60,741.44). Balance after recommended bid(s) £24,101.44

- Weymouth s1/34 surface (installation of stone path) £12,000.00
- Weymouth s1/75 surface (installation of stone path) £4,500.00
- Weymouth s1/112 surface and widening (installation of stone path) £12,000.00
- Weymouth s1/135 surface (installation of stone path) £5,140.00
- Weymouth s1/157 steps (installation of replacement steps) £3,000.00

### Waste Management

West (£80,686.08). Balance after recommended bid(s) £20,686.08

- Sherborne Household Recycling Centre reuse area (covered area where items are reused) £10,000.00
- Dorchester Household Recycling Centre reuse area and associated office (covered area where items are reused) £45,000.00
- Improvement to Bridport Household Recycling Centre reuse area (covered area where items are reused) £5,000.00

W&P (£30,370.72). Balance after recommended bid(s) £370.72

- Weymouth Household Recycling Centre welfare facilities (replacement building with improved accessibility) £30,000.00

### Public Realm

West (£40,343.04). Balance after recommended bid(s) £0

- Widening of pavements to improve accessibility between Morrisons turn-off from South St to South Mill Lane (supports BBL programme at Flood Lane) £40,343.04 and £127,656.96 Transport / Highways

W&P (£30,370.72). Balance after recommended bid(s) £9,370.72

- Weymouth Station Gateway Project – lighting £21,000.00

### Flood Defence

West (£80,686.08). Balance after recommended bid(s) £0

- Lyme Regis Environmental Improvement (LREI) Scheme Phase 5 – The Cobb (scour protection works) £80,686.08

Culture & Leisure (Culture, Leisure, Community Facilities)

West (£282,401.28). Balance after recommended bid(s) £282,401.28

W&P (£121,482.88). Balance after recommended bid(s) £59,812.88

- Rodwell Trail bench replacement £1,925.00
- Rodwell Trail signs £745.00
- Weymouth s1/76 new surface (new compacted stone surface) £6,000.00
- Weymouth s1/133 new surface (new tarmac surface) £3,000.00
- Refurbishment of external changing rooms and pavilion £50,000.00

Uncategorised

Purbeck (£804,000.00). Balance after recommended bid(s) £194,680.00

- Nitrogen enrichment mitigation £313,320.00 and £18,180.00 of Poole Harbour Nutrient
- Replacement of Gym Equipment, Purbeck Sports Centre £146,000.00
- Huntick Road footway/cycleway £150,000.00

Flood Defence (With Environment Agency)

W&P (£485,931.53). Balance after recommended bid(s) £0

- Weymouth Harbour & Esplanade Flood & Coastal Risk Management Scheme Phase 1 £485,931.53

Dorset Heathlands (With Natural England)

West (£80,686.08). Balance after recommended bid(s) £80,686.08

Purbeck (£510,390.00). Balance after recommended bid(s) £210,654.00

- Purbeck Visitor Network Project (network of paths linking SANGS) £240,600.00
- Purbeck Heaths Visitor Management Project (parking infrastructure) £59,136.00

East (£202,195.67) Balance after recommended bid(s) £2,195.67

- BytheWay Field 5 year SANG Maintenance Contribution £74,500.00
- Woolslope 5 year SANG Maintenance Contribution £82,500.00

- Slop Bog Emergency Access £43,000.00

Poole Harbour Nutrient (With Natural England)

West (£80,686.08). Balance after recommended bid(s) £80,686.08

Purbeck (£18,180.00). Balance after recommended bid(s) £0

- Nitrogen enrichment mitigation £18,180.00 of Poole Harbour Nutrient and £313,320.00 uncategorised funding.

Poole Harbour Recreation SAMM (With Natural England)

- Purbeck (£21,932.00). Balance after recommended bid(s) £21,932.00

Healthcare (With NHS)

West (£40,343.04). Balance after recommended bid(s) £6,343.04

- Dorset County Hospital Dermatology Reconfiguration £34,000.00

W&P (£60,741.44). Balance after recommended bid(s) £10,741.44

- Dorset County Hospital CT1 Changing Room Installation £50,000.00

Emergency Services (With Dorset Police, SW Ambulance Trust, D&W Fire & Rescue)

West (£80,686.08). Balance after recommended bid(s) £80,686.08

W&P (£30,370.72). Balance after recommended bid(s) £30,370.72

Utilities (Broadband)

W&P (£40,343.04). Balance after recommended bid(s) £343.04

West (£30,370.72). Balance after recommended bid(s) £370.72

- Fibre Hubs Connectivity in Rural Dorset £70,000.00